

Table 1 - Relevant Trade Union Officials

| No of employees who were relevant trade union officials | FTE Employee no. |
|---|------------------|
| 2 | 2 |

Table 2 - Percentage of time spent on facility time

| % of time | Number of Employees |
|-----------|---------------------|
| 0% | 1 |
| 1-50% | 1 |
| 51-99% | 0 |
| 100% | 0 |

Table 3 - Percentage of pay bill spent on facility time

| | C |
|-------|-----------------|
| | Total Time Cost |
| Rep 1 | 1977.10 |
| Rep 2 | 0.00 |
| | 1977.10 |

| D | E | F |
|-----------------------------|----------------|--------------------------------|
| | | % of Pay Bill on Facility Time |
| Total Cost of facility Time | Total Pay Bill | |
| 1977.10 | 9,660,131.67 | 0.02 |

Table

4 Paid Trade Union Activities

| G |
|--|
| Time spent on paid trade union activities as % of paid facility time hours |
| B / D X 100 |
| 4.30 |